



# **Empire State Passengers Association**

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March 7, 2020

# FY 2019 Highlights

- \* **Operating Earnings:** Adjusted operating loss was reduced to \$29.4 million, the best operating performance in our history, increasing our earnings by 82.8% over FY 2018.
- \* **Ridership:** Set a company record with 32.5 million customer trips, up 2.5% over FY 2018.
- \* **Total Revenue:** Increased to a record \$3.3 billion, 3.6% higher than FY 2018.
- \* **Capital Investment:** Increased to \$1.6 billion, 9.4% higher than last year's record investment, including SOGR work, equipment refreshes and station upgrades.
- \* **Cost Recovery:** Increased to 99.1 percent, another record for the company.
- \* **Safety:** Implemented Safety Management System (SMS) and completed Positive Train Control (PTC) implementation on nearly all Amtrak-owned and controlled track

# Reauthorization

## FY 2021 Grant Request

- **\$2.040 billion for Amtrak's FAST Act authorized grants, which includes \$714 million for the Northeast Corridor and \$1.326 billion for the National Network**
- **\$300 million for a new grant to Amtrak to implement a Corridor Development Program**

# NYS Amtrak Ridership FY19 vs FY18

Route	FY19	FY18	% change vs.
Empire South ALB-NYP	1,214,206	1,150,498	+5.5
Empire West/Maple Leaf	390,355	366,696	+6.5
Adirondack	117,490	111,740	+5.1
Ethan Allen	50,515	49,669	+1.7
Lake Shore Limited	337,882	353,866	+5.9
<b>TOTALS</b>	<b>2,110,448</b>	<b>2,032,469</b>	<b>+3.8</b>

# NYS Station Ridership FY 19

<b><u>Code</u></b>	<b><u>Station</u></b>	<b><u>Ons</u></b>	<b><u>Offs</u></b>	<b><u>Total</u></b>
NYP	New York (Penn Station), NY	5,413,520	5,397,803	10,811,323
ALB	Albany-Rensselaer, NY	405,427	401,533	806,960
HUD	Hudson, NY	116,236	121,032	237,268
RHI	Rhinecliff, NY	104,267	106,872	211,139
ROC	Rochester (Louise M. Slaughter Station), NY	65,403	67,031	132,434
SYR	Syracuse (Amtrak), NY	64,938	66,577	131,515
POU	Poughkeepsie, NY	54,888	54,989	109,877
BUF	Buffalo-Depew, NY	53,478	54,302	107,780
NRO	New Rochelle, NY	47,517	48,540	96,057
UCA	Utica, NY	32,135	31,833	63,968
SDY	Schenectady, NY	32,407	29,773	62,180
CRT	Croton Harmon, NY	23,171	23,232	46,403
BFX	Buffalo (Exchange Street Station), NY	21,558	21,826	43,384
SAR	Saratoga Springs, NY	19,888	21,723	41,611
NFL	Niagara Falls, NY	17,070	17,895	34,965
YNY	Yonkers, NY	15,810	16,299	32,109
CBN	Canadian Border New York, NY	8,505	10,267	18,772
PLB	Plattsburgh, NY	6,282	7,104	13,386
AMS	Amsterdam, NY	5,627	5,556	11,183
FED	Fort Edward-Glens Falls, NY	4,536	4,829	9,365
ROM	Rome, NY	3,709	3,215	6,924
WSP	Westport, NY	2,262	2,471	4,733
POH	Port Henry, NY	1,411	1,435	2,846
FTC	Ticonderoga, NY	940	1,068	2,008
WHL	Whitehall, NY	879	1,014	1,893
RSP	Rouses Point, NY	675	779	1,454
PRK	Port Kent, NY	158	244	402

# New High Speed Acela Trains

Artist's rendering of the Acela Liberty high speed trainset which will replace the current Acela fleet beginning in 2021.



*Rendering of Siemens' Charger locomotive pulling a bilevel passenger train. Based on the Charger platform, Amtrak has ordered 75 new ALC-42 diesel locomotives to will replace the aging P-42 equipment on long-distance routes.*



# Amtrak Proposed Improvement of All Three Facilities

**Amtrak's goal is to improve the border experience at Montreal, Niagara Falls and Vancouver, as well as expanding service.**

- **Vancouver:** Upgrade from pre-inspection to Preclearance
  - Eliminates the 15-minute border stop at Blaine, WA (faster trip for customers)
- **Montreal:** With the Province of Quebec, build new CBP/CBSA co-location facility at Gare Centrale.
  - Eliminates hourlong stop and potential for delays at Rouses Point, LaColle.
  - Enables extension of *Vermont* to Montreal, doubling Montreal service.
- **Niagara Falls:** Move CBSA clearance to the new, state-of-the-art Niagara Falls, NY facility making it a co-location facility.
  - Enhances customer safety, comfort, experience – no more handling luggage up and down stairs, superior waiting area, etc.
- **Future Expansion:** Amtrak and Michigan DOT may be interested in reinstating cross-border Michigan-Ontario service in the future.



# Montreal: Gare Centrale (Central Station)

- Amtrak declared support for this project to VT, NY, Quebec in September; letter of intent process differs for proposed new facilities vs. pre-inspection conversion.
- The Province of Quebec has prioritized this facility and appointed a project manager to coordinate and expedite work on the project.
- Amtrak and its state funding partners for the *Adirondack* and *Vermont* are ready to work with the Province of Quebec on this initiative, which will necessarily include other partners:
  - CBP, CBSA, CN, Cominar/Building Owner, VIA Rail Canada, Exo to name a few.
- The Province has established an aggressive timeline for this project:
  - **Next Step: Update of previous feasibility study work to be completed in the next few months, exploration of funding options as necessary**
  - Environmental and other review processes to take place in 2020
  - “Shovels in the ground” in 2021

**THANK YOU ESPA!!**